

IT Budget Survey September 2010

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Q1a What is your annual IT budget for a) Capital expenditure specifically, and b) overall IT budget - including capital expenditure?

a) Capital expenditure specifically

Base: All Respondents

	Total	Region										Seniority			Organisation type							
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved	
	99	10	9	10	13	12	14	4	4	5	5	13	17	65	17	48	8	9	2	26	6	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Less than £250k	(0.2)	56	4	6	9	9	6	7	2	1	1	4	7	8	38	10	23	4	8	-	18	3
	57%	40%	67%	90%	69%	50%	50%	50%	25%	20%	80%	54%	47%	58%	59%	48%	50%	89%	-	69%	50%	
£250k - £1m	(0.6)	19	1	3	-	3	2	2	-	1	2	-	5	4	12	3	8	3	1	-	5	2
	19%	10%	33%	-	23%	17%	14%	-	25%	40%	-	38%	24%	18%	18%	17%	38%	11%	-	19%	33%	
£1m - £2.5m	(1.8)	10	2	-	-	2	2	1	2	1	-	-	3	5	2	7	-	-	1	2	-	
	10%	20%	-	-	-	17%	14%	25%	50%	20%	-	-	18%	8%	12%	15%	-	-	50%	8%	-	
£2.5m - £5m	(3.8)	3	-	-	1	1	-	-	-	-	-	-	1	1	1	1	1	-	-	1	-	
	3%	-	-	10%	8%	8%	-	-	-	-	-	-	6%	2%	6%	2%	13%	-	-	4%	-	
£5m - £10m	(7.5)	3	1	-	-	1	-	-	-	-	-	1	1	2	-	2	-	-	-	-	1	
	3%	10%	-	-	-	8%	-	-	-	-	-	8%	6%	3%	-	4%	-	-	-	-	17%	
£10m - £20m	(15.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
£20m - £60m	(40.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
£60m - £100m	(80.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
£100m - £300m	(150.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
More than £300m	(350.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Don't know	8	2	-	-	-	3	1	-	1	1	-	-	-	7	1	7	-	-	1	-	-	
	8%	20%	-	-	-	21%	25%	-	20%	20%	-	-	-	11%	6%	15%	-	-	50%	-	-	
Mean Score	.82	1.55	.34	.56	.57	1.43	.56	.72	1.08	.80	.20	.93	1.21	.73	.70	.99	.80	.25	1.75	.54	1.56	
Std Deviation	1.45	2.50	.21	1.12	.97	2.19	.61	.89	.79	.66	-	1.99	1.88	1.43	.97	1.67	1.21	.14	-	.78	2.92	
Std Error	.153	.883	.071	.355	.270	.632	.185	.517	.396	.332	-	.551	.455	.188	.242	.261	.427	.047	-	.154	1.191	

IT Budget Survey September 2010

Q1 What is your annual IT budget for a) Capital expenditure specifically, and b) overall IT budget - including capital expenditure?

b) Overall IT budget - including capital expenditure

Base: All Respondents

	Total	Region										Seniority			Organisation type						
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scotland	Top Level	Second Level	Third Level	Local Gov.	Central Gov.	Regional Body	Health-care	Education	Devolved
Less than £500k	99 100%	10 100%	9 100%	10 100%	13 100%	12 100%	14 100%	4 100%	4 100%	5 100%	5 100%	13 100%	17 100%	65 100%	17 100%	48 100%	8 100%	9 100%	2 100%	26 100%	6 100%
(0.3)	34 34%	3 30%	4 44%	7 70%	4 31%	4 33%	3 21%	2 50%	- -	- -	2 40%	5 38%	5 29%	24 37%	5 29%	7 15%	3 38%	8 89%	- -	13 50%	3 50%
£500k - £1m	24 24%	1 10%	2 22%	3 30%	4 31%	1 8%	4 29%	- -	2 50%	1 20%	2 40%	4 31%	5 29%	13 20%	6 35%	14 29%	1 13%	1 11%	- -	7 27%	1 17%
£1m - £5m	19 19%	2 20%	2 22%	- -	4 31%	4 33%	3 21%	- -	- -	2 40%	- -	2 15%	4 24%	12 18%	3 18%	10 21%	4 50%	- -	- -	4 15%	1 17%
£5m - £10m	5 5%	1 10%	- -	- -	- -	1 8%	1 7%	1 25%	1 25%	- -	- -	- -	- -	3 5%	2 12%	4 8%	- -	- -	1 50%	- -	- -
£10m - £20m	4 4%	- -	- -	- -	1 8%	- -	- -	- -	1 25%	1 20%	- -	1 8%	2 12%	2 3%	- -	1 2%	- -	- -	- -	2 8%	1 17%
£20m - £50m	1 1%	- -	- -	- -	- -	1 8%	- -	- -	- -	- -	- -	- -	1 6%	- -	- -	1 2%	- -	- -	- -	- -	- -
£50m - £100m	1 1%	1 10%	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	1 2%	- -	1 2%	- -	- -	- -	- -	- -
£100m - £300m	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
£300m - £500m	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
More than £500m	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
Don't know	11 11%	2 20%	1 11%	- -	- -	1 8%	3 21%	1 25%	- -	1 20%	1 20%	1 8%	- -	10 15%	1 6%	10 21%	- -	- -	1 50%	- -	- -
Mean Score	3.31	11.25	1.06	.40	2.38	5.11	1.84	2.67	6.00	5.44	.50	2.10	4.82	3.26	1.86	5.19	1.69	.31	7.50	1.94	3.25
Std Deviation	9.13	25.88	1.22	.24	3.97	10.15	2.20	4.19	6.79	6.46	.29	4.18	9.08	10.34	2.42	13.13	1.41	.17	-	3.96	5.85
Std Error	.973	9.149	.430	.076	1.102	3.061	.663	2.417	3.396	3.231	.144	1.207	2.202	1.395	.605	2.129	.499	.056	-	.777	2.390

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Q2 What percentage of your current IT budget do you expect to have to cut in each of the following years?

a) 2010/11

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scotland	Top Level	Second Level	Third Level	Local Gov.	Central Gov.	Regional Body	Health-care	Education	Devolved
0%	101 100%	10 100%	9 100%	10 100%	13 100%	12 100%	15 100%	4 100%	4 100%	6 100%	5 100%	13 100%	17 100%	66 100%	18 100%	50 100%	8 100%	9 100%	2 100%	26 100%	6 100%
1-5%	38 38%	2 20%	5 56%	6 60%	5 38%	4 33%	7 47%	2 50%	-	2 33%	2 40%	3 23%	5 29%	29 44%	4 22%	20 40%	2 25%	6 67%	-	10 38%	-
6-10%	14 14%	1 10%	2 22%	1 10%	2 15%	2 17%	-	-	2 50%	1 17%	1 20%	2 15%	3 18%	7 11%	4 22%	5 10%	1 13%	1 11%	1 50%	4 15%	2 33%
11-15%	29 29%	5 50%	1 11%	3 30%	4 31%	2 17%	5 33%	-	2 50%	2 33%	1 20%	4 31%	8 47%	16 24%	5 28%	17 34%	2 25%	2 22%	-	6 23%	2 33%
16-20%	2 2%	-	-	-	1 8%	-	-	1 25%	-	-	-	-	-	1 2%	1 6%	2 4%	-	-	-	-	-
21-25%	4 4%	-	1 11%	-	1 8%	1 8%	1 7%	-	-	-	-	-	-	2 3%	2 11%	1 2%	2 25%	-	-	1 4%	-
25%+	1 1%	-	-	-	-	-	-	-	-	-	-	1 8%	1 2%	-	-	-	-	-	-	1 4%	-
Don't know	3 3%	-	-	-	-	1 8%	-	-	-	-	1 20%	1 8%	-	2 3%	1 6%	-	1 13%	-	-	-	2 33%
Mean Score	10 10%	2 20%	-	-	-	2 17%	2 13%	1 25%	-	1 17%	-	2 15%	1 6%	8 12%	1 6%	5 10%	-	-	1 50%	4 15%	-
Std Deviation	6.74	6.38	4.44	3.50	6.54	9.00	5.38	5.00	7.00	4.20	12.20	10.64	5.69	6.17	9.65	5.11	12.63	2.78	5.00	5.68	21.17
Std Error	9.45	4.41	6.82	4.74	6.58	12.65	6.60	8.66	2.45	4.27	21.31	14.85	4.42	10.21	10.11	5.36	13.55	4.41	-	6.95	22.41
	.991	1.558	2.274	1.500	1.824	4.000	1.831	5.000	1.225	1.908	9.531	4.479	1.106	1.340	2.451	.798	4.792	1.470	-	1.482	9.148

IT Budget Survey September 2010

Q2 What percentage of your current IT budget do you expect to have to cut in each of the following years?

b) 2011/12

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scotland	Top Level	Second Level	Third Level	Local Gov.	Central Gov.	Regional Body	Health-care	Education	Devolved
0%	101 100%	10 100%	9 100%	10 100%	13 100%	12 100%	15 100%	4 100%	4 100%	6 100%	5 100%	13 100%	17 100%	66 100%	18 100%	50 100%	8 100%	9 100%	2 100%	26 100%	6 100%
1-5%	30 30%	- -	4 44%	5 50%	5 38%	2 17%	5 33%	2 50%	- -	1 17%	2 40%	4 31%	4 24%	22 33%	4 22%	18 36%	- -	5 56%	- -	7 27%	- -
6-10%	13 13%	1 10%	2 22%	1 10%	3 23%	- -	1 7%	- -	- -	2 33%	1 20%	2 15%	2 12%	7 11%	4 22%	5 10%	1 13%	1 11%	- -	4 15%	2 33%
11-15%	31 31%	5 50%	3 33%	3 30%	4 31%	3 25%	3 20%	- -	4 100%	2 33%	1 20%	3 23%	8 47%	18 27%	5 28%	16 32%	3 38%	1 11%	1 50%	9 35%	1 17%
16-20%	5 5%	1 10%	- -	- -	1 8%	1 8%	- -	1 25%	- -	- -	- -	1 8%	- -	4 6%	1 6%	3 6%	1 13%	- -	- -	- -	1 17%
21-25%	4 4%	1 10%	- -	- -	- -	1 8%	2 13%	- -	- -	- -	- -	- -	2 12%	2 3%	- -	1 2%	1 13%	- -	- -	2 8%	- -
25%+	1 1%	- -	- -	- -	1 8%	- -	- -	- -	- -	- -	- -	- -	- -	1 2%	- -	1 2%	- -	- -	- -	- -	- -
Don't know	4 4%	- -	- -	1 10%	- -	1 8%	1 7%	- -	- -	- -	- -	1 8%	- -	2 3%	2 11%	- -	1 13%	2 22%	- -	- -	1 17%
Mean Score	13 13%	2 20%	- -	- -	- -	3 25%	3 20%	1 25%	- -	1 17%	1 20%	2 15%	1 6%	10 15%	2 11%	6 12%	1 13%	- -	1 50%	4 15%	1 17%
Std Deviation	7.75	10.75	4.44	6.50	5.38	14.11	8.75	5.00	9.50	5.40	2.75	8.91	7.88	7.18	9.63	5.89	15.14	8.33	10.00	6.82	16.40
Std Error	8.98	4.80	4.64	9.44	5.19	12.78	10.03	8.66	1.00	3.65	3.20	14.46	6.29	9.06	11.06	6.17	12.12	12.75	-	6.08	19.23
	.957	1.698	1.547	2.986	1.439	4.260	2.895	5.000	.500	1.631	1.601	4.360	1.573	1.210	2.764	.931	4.580	4.249	-	1.297	8.600

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Q2 What percentage of your current IT budget do you expect to have to cut in each of the following years?

c) 2012/13

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scotland	Top Level	Second Level	Third Level	Local Gov.	Cent-ral Gov.	Reg-ional Body	Health-care	Educ-ation	Devol-ved
0%	101 100%	10 100%	9 100%	10 100%	13 100%	12 100%	15 100%	4 100%	4 100%	6 100%	5 100%	13 100%	17 100%	66 100%	18 100%	50 100%	8 100%	9 100%	2 100%	26 100%	6 100%
1-5%	32 32%	- -	4 44%	6 60%	5 38%	2 17%	6 40%	2 50%	- -	1 17%	2 40%	4 31%	4 24%	23 35%	5 28%	17 34%	1 13%	6 67%	- -	8 31%	- -
6-10%	13 13%	2 20%	2 22%	1 10%	3 23%	- -	1 7%	- -	- -	1 17%	1 20%	2 15%	2 12%	7 11%	4 22%	4 8%	1 13%	1 11%	- -	5 19%	2 33%
11-15%	26 26%	5 50%	1 11%	3 30%	2 15%	3 25%	2 13%	- -	3 75%	3 50%	1 20%	3 23%	6 35%	17 26%	3 17%	15 30%	2 25%	1 11%	1 50%	6 23%	1 17%
16-20%	6 6%	- -	1 11%	- -	1 8%	1 8%	- -	1 25%	1 25%	- -	- -	1 8%	2 12%	2 3%	2 11%	3 6%	1 13%	- -	- -	1 4%	1 17%
21-25%	5 5%	- -	1 11%	- -	- -	2 17%	2 13%	- -	- -	- -	- -	- -	1 6%	3 5%	1 6%	2 4%	1 13%	- -	- -	2 8%	- -
25%+	1 1%	- -	- -	- -	1 8%	- -	- -	- -	- -	- -	- -	- -	- -	1 2%	- -	1 2%	- -	- -	- -	- -	- -
Don't know	3 3%	1 10%	- -	- -	- -	- -	1 7%	- -	- -	- -	- -	1 8%	1 6%	1 2%	1 6%	- -	1 13%	1 11%	- -	- -	1 17%
Mean Score	15 15%	2 20%	- -	- -	2 15%	3 25%	3 20%	1 25%	- -	1 17%	1 20%	2 15%	1 6%	12 18%	2 11%	8 16%	1 13%	- -	1 50%	4 15%	1 17%
Std Deviation	8.09	10.75	6.11	3.50	4.55	11.89	13.67	5.00	10.75	6.40	2.75	8.91	9.13	6.52	12.38	6.29	12.29	12.67	10.00	6.36	16.40
Std Error	12.88	8.12	7.41	4.74	5.22	8.85	27.94	8.66	2.99	4.16	3.20	14.46	8.18	8.74	23.93	6.59	10.24	32.56	-	6.40	19.23
	1.388	2.871	2.469	1.500	1.575	2.951	8.064	5.000	1.493	1.860	1.601	4.360	2.045	1.190	5.983	1.016	3.871	10.85	-	1.364	8.600

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Q3 Which of the following best describes your current situation with regards to making these cuts?

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
We have already executed our cost-cutting plan	6	3	-	-	-	1	-	-	1	-	-	1	2	3	1	1	1	-	1	2	1
	6%	30%	-	-	-	8%	-	-	25%	-	-	8%	12%	5%	6%	2%	13%	-	50%	8%	17%
We have a clear plan and strategy ready to roll out	14	-	1	3	-	4	1	-	2	1	-	2	2	7	5	6	1	2	1	2	2
	14%	-	11%	30%	-	33%	7%	-	50%	17%	-	15%	12%	11%	28%	12%	13%	22%	50%	8%	33%
We are still developing our plan	31	4	4	1	1	3	7	1	1	3	1	5	5	22	4	15	3	1	-	11	1
	31%	40%	44%	10%	8%	25%	47%	25%	25%	50%	20%	38%	29%	33%	22%	30%	38%	11%	-	42%	17%
We are yet to finalise where the cuts will come from	29	3	-	4	8	2	4	2	-	1	2	3	8	16	5	14	3	1	-	9	2
	29%	30%	-	40%	62%	17%	27%	50%	-	17%	40%	23%	47%	24%	28%	28%	38%	11%	-	35%	33%
Not stated	21	-	4	2	4	2	3	1	-	1	2	2	-	18	3	14	-	5	-	2	-
	21%	-	44%	20%	31%	17%	20%	25%	-	17%	40%	15%	-	27%	17%	28%	-	56%	-	8%	-

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Q4 To what extent do you feel the cuts you will have to make to your technology spending will jeopardise your ability to deliver front line services?

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
They will have no impact	101 100%	10 100%	9 100%	10 100%	13 100%	12 100%	15 100%	4 100%	4 100%	6 100%	5 100%	13 100%	17 100%	66 100%	18 100%	50 100%	8 100%	9 100%	2 100%	26 100%	6 100%
They will have some impact	16 16%	3 30%	- -	2 20%	- -	2 17%	2 13%	1 25%	2 50%	- -	- -	4 31%	5 29%	9 14%	2 11%	7 14%	- -	- -	- -	7 27%	2 33%
They will have a major impact	58 57%	7 70%	5 56%	5 50%	8 62%	7 58%	9 60%	2 50%	1 25%	5 83%	3 60%	6 46%	12 71%	34 52%	12 67%	27 54%	8 100%	3 33%	1 50%	15 58%	4 67%
Not stated	6 6%	- -	- -	1 10%	1 8%	1 8%	1 7%	- -	1 25%	- -	- -	1 8%	- -	5 8%	1 6%	2 4%	- -	1 11%	1 50%	2 8%	- -
	21 21%	- -	4 44%	2 20%	4 31%	2 17%	3 20%	1 25%	- -	1 17%	2 40%	2 15%	- -	18 27%	3 17%	14 28%	- -	5 56%	- -	2 8%	- -

IT Budget Survey September 2010

Q5 Which of the following areas are you exploring to help you meet your targets for cutting budget?

Base: All Respondents

	Region											Seniority			Organisation type						
	Total	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Outsourcing	30	5	3	2	6	2	3	1	1	3	1	3	8	15	7	20	5	-	-	4	1
	30%	50%	33%	20%	46%	17%	20%	25%	25%	50%	20%	23%	47%	23%	39%	40%	63%	-	-	15%	17%
Headcount reduction	52	5	4	5	5	7	9	2	2	3	3	7	11	35	6	28	3	3	-	14	4
	51%	50%	44%	50%	38%	58%	60%	50%	50%	50%	60%	54%	65%	53%	33%	56%	38%	33%	-	54%	67%
Virtualization (Running multiple 'virtual' machines on a on single physical machine allowing the expansion of IT resources without incurring the costs of physically expanding infrastructure)	42	2	3	4	5	7	8	2	3	2	-	6	13	19	10	20	3	1	1	13	4
	42%	20%	33%	40%	38%	58%	53%	50%	75%	33%	-	46%	76%	29%	56%	40%	38%	11%	50%	50%	67%
Cloud computing deployments (shared infrastructure, software, and resources such as development platforms are provided to computers on demand, as a service, over the Internet)	24	3	2	3	3	2	3	1	1	2	-	4	5	15	4	13	2	1	-	7	1
	24%	30%	22%	30%	23%	17%	20%	25%	25%	33%	-	31%	29%	23%	22%	26%	25%	11%	-	27%	17%
Shared services approach	50	7	5	5	7	6	6	2	1	2	2	7	14	29	7	25	5	2	-	15	3
	50%	70%	56%	50%	54%	50%	40%	50%	25%	33%	40%	54%	82%	44%	39%	50%	63%	22%	-	58%	50%
Other	9	3	-	1	2	-	2	-	1	-	-	-	1	5	3	3	1	2	1	2	-
	9%	30%	-	10%	15%	-	13%	-	25%	-	-	-	6%	8%	17%	6%	13%	22%	50%	8%	-
Not stated	21	-	4	2	4	2	3	1	-	1	2	2	-	18	3	14	-	5	-	2	-
	21%	-	44%	20%	31%	17%	20%	25%	-	17%	40%	15%	-	27%	17%	28%	-	56%	-	8%	-

IT Budget Survey September 2010

Q6 Thinking about the use of IT in the public sector, to what extent do you agree or disagree with each of the following statements?

The public sector has a much better record on IT projects than some in the media would have us believe

Base: All Respondents

	Total	Region										Seniority			Organisation type						
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Agree strongly	(2.0)	8	1	1	-	2	1	1	-	-	1	1	2	6	-	7	-	-	-	1	-
	8%	10%	11%	-	15%	8%	7%	-	-	-	20%	8%	12%	9%	-	14%	-	-	-	4%	-
Agree	(1.0)	55	4	5	6	6	7	8	3	2	4	2	6	37	12	31	2	5	1	12	4
	54%	40%	56%	60%	46%	58%	53%	75%	50%	67%	40%	62%	35%	56%	67%	62%	25%	56%	50%	46%	67%
Disagree	(-1.0)	17	4	-	3	3	1	2	-	1	-	2	4	11	2	4	2	1	1	7	2
	17%	40%	-	30%	23%	8%	13%	-	25%	-	40%	8%	24%	17%	11%	8%	25%	11%	50%	27%	33%
Disagree strongly	(-2.0)	5	-	1	-	1	1	-	-	-	-	1	2	2	1	-	1	1	-	3	-
	5%	-	11%	-	8%	8%	7%	-	-	-	-	8%	12%	3%	6%	-	13%	11%	-	12%	-
Don't know		14	1	2	1	1	2	1	1	2	-	2	3	8	3	7	2	2	-	3	-
	14%	10%	22%	10%	8%	8%	13%	25%	25%	33%	-	15%	18%	12%	17%	14%	25%	22%	-	12%	-
Not stated		2	-	-	-	1	1	-	-	-	-	-	-	2	-	1	1	-	-	-	-
	2%	-	-	-	-	8%	7%	-	-	-	-	-	-	3%	-	2%	13%	-	-	-	-
Mean Score	.52	.22	.71	.33	.42	.60	.50	1.00	.33	1.00	.40	.64	.14	.61	.53	.98	-.40	.29	-	.04	.33
Std Deviation	1.10	1.20	1.25	1.00	1.31	1.17	1.17	-	1.15	-	1.34	1.12	1.41	1.04	.99	.75	1.34	1.25	1.41	1.26	1.03
Std Error	.119	.401	.474	.333	.379	.371	.337	-	.667	-	.600	.338	.376	.139	.256	.116	.600	.474	1.000	.263	.422

IT Budget Survey September 2010

Q6 Thinking about the use of IT in the public sector, to what extent do you agree or disagree with each of the following statements?

There is significant scope for IT savings across the public sector

Base: All Respondents

	Total	Region										Seniority			Organisation type						
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Agree strongly	(2.0)	16	4	1	1	4	2	3	-	-	-	1	5	8	3	5	2	-	-	9	-
	16%	40%	11%	10%	31%	17%	20%	-	-	-	-	8%	29%	12%	17%	10%	25%	-	-	35%	-
Agree	(1.0)	56	4	6	5	7	7	8	2	2	3	5	10	35	11	27	4	7	1	11	6
	55%	40%	67%	50%	54%	58%	53%	50%	50%	50%	100%	54%	59%	53%	61%	54%	50%	78%	50%	42%	100%
Disagree	(-1.0)	19	1	1	4	1	1	2	1	2	3	-	1	15	3	12	-	2	1	4	-
	19%	10%	11%	40%	8%	8%	13%	25%	50%	50%	-	23%	6%	23%	17%	24%	-	22%	50%	15%	-
Disagree strongly	(-2.0)	4	-	-	-	1	-	-	1	-	-	-	1	2	1	2	-	-	-	2	-
	4%	-	-	-	8%	-	-	25%	-	-	-	15%	6%	3%	6%	4%	-	-	-	8%	-
Don't know		4	1	1	-	-	1	1	-	-	-	-	-	4	-	3	1	-	-	-	-
	4%	10%	11%	-	-	8%	7%	-	-	-	-	-	-	6%	-	6%	13%	-	-	-	-
Not stated		2	-	-	-	-	1	1	-	-	-	-	-	2	-	1	1	-	-	-	-
	2%	-	-	-	-	8%	7%	-	-	-	-	-	-	3%	-	2%	13%	-	-	-	-
Mean Score	.64	1.22	.88	.30	.92	1.00	.92	-.25	-	-	1.00	.15	1.00	.53	.67	.46	1.33	.56	-	.81	1.00
Std Deviation	1.11	.97	.83	1.16	1.19	.82	.95	1.50	1.15	1.10	-	1.34	1.06	1.11	1.14	1.13	.52	.88	1.41	1.30	-
Std Error	.114	.324	.295	.367	.329	.258	.265	.750	.577	.447	-	.373	.257	.144	.268	.167	.211	.294	1.000	.254	-

IT Budget Survey September 2010

Q6 Thinking about the use of IT in the public sector, to what extent do you agree or disagree with each of the following statements?

Increased investment in IT systems should be seen by Government at all levels as a way of saving money overall

Base: All Respondents

	Total	Region										Seniority			Organisation type						
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot -land	Top Level	Second Level	Third Level	Local Gov.	Cent -ral Gov.	Reg-ional Body	Health -care	Educ ation	Devol -ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Agree strongly (2.0)	13	1	1	-	1	3	2	2	2	1	-	-	3	8	2	9	-	-	-	4	-
	13%	10%	11%	-	8%	25%	13%	50%	50%	17%	-	-	18%	12%	11%	18%	-	-	-	15%	-
Agree (1.0)	63	7	3	7	8	7	10	2	-	4	3	12	11	41	11	29	6	5	1	16	6
	62%	70%	33%	70%	62%	58%	67%	50%	-	67%	60%	92%	65%	62%	61%	58%	75%	56%	50%	62%	100%
Disagree (-1.0)	12	1	5	3	2	-	-	-	1	-	-	-	-	9	3	5	1	4	1	1	-
	12%	10%	56%	30%	15%	-	-	-	25%	-	-	-	-	14%	17%	10%	13%	44%	50%	4%	-
Disagree strongly (-2.0)	5	-	-	-	1	-	2	-	1	-	-	1	3	1	1	1	-	-	-	4	-
	5%	-	-	-	8%	-	13%	-	25%	-	-	8%	18%	2%	6%	2%	-	-	-	15%	-
Don't know	6	1	-	-	1	1	-	-	-	1	2	-	-	5	1	5	-	-	-	1	-
	6%	10%	-	-	8%	8%	-	-	-	17%	40%	-	-	8%	6%	10%	-	-	-	4%	-
Not stated	2	-	-	-	-	1	1	-	-	-	-	-	-	2	-	1	1	-	-	-	-
	2%	-	-	-	-	8%	7%	-	-	-	-	-	-	3%	-	2%	13%	-	-	-	-
Mean Score	.72	.89	-	.40	.50	1.30	.71	1.50	.25	1.20	1.00	.77	.65	.78	.59	.91	.71	.11	-	.60	1.00
Std Deviation	1.04	.78	1.22	.97	1.17	.48	1.20	.58	2.06	.45	-	.83	1.32	.93	1.12	.94	.76	1.05	1.41	1.29	-
Std Error	.107	.261	.408	.306	.337	.153	.322	.289	1.031	.200	-	.231	.320	.121	.272	.141	.286	.351	1.000	.258	-

IT Budget Survey September 2010

Q6 Thinking about the use of IT in the public sector, to what extent do you agree or disagree with each of the following statements?

The public sector should look to work more in partnership with the private sector when delivering IT projects

Base: All Respondents

	Total	Region										Seniority			Organisation type						
		London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot-land	Top Level	Second Level	Third Level	Local Gov.	Cent-ral Gov.	Reg-ional Body	Health-care	Educ-ation	Devol-ved
	101	10	9	10	13	12	15	4	4	6	5	13	17	66	18	50	8	9	2	26	6
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Agree strongly	(2.0)	10	2	1	-	1	1	3	-	-	-	2	2	8	-	3	-	2	-	5	-
	10%	20%	11%	-	8%	8%	20%	-	-	-	-	15%	12%	12%	-	6%	-	22%	-	19%	-
Agree	(1.0)	50	5	4	7	10	4	3	3	2	5	3	9	28	13	27	6	4	-	10	3
	50%	50%	44%	70%	77%	33%	20%	75%	50%	83%	60%	31%	53%	42%	72%	54%	75%	44%	-	38%	50%
Disagree	(-1.0)	24	1	4	3	-	4	4	-	-	1	1	4	17	3	11	-	2	1	7	3
	24%	10%	44%	30%	-	33%	27%	-	-	17%	20%	46%	24%	26%	17%	22%	-	22%	50%	27%	50%
Disagree strongly	(-2.0)	5	-	-	-	1	1	1	-	2	-	-	-	4	1	2	-	-	1	2	-
	5%	-	-	-	8%	8%	7%	-	50%	-	-	-	-	6%	6%	4%	-	-	50%	8%	-
Don't know		10	2	-	-	1	1	3	1	-	1	1	2	7	1	6	1	1	-	2	-
	10%	20%	-	-	8%	8%	20%	25%	-	-	20%	8%	12%	11%	6%	12%	13%	11%	-	8%	-
Not stated		2	-	-	-	1	1	-	-	-	-	-	-	2	-	1	1	-	-	-	-
	2%	-	-	-	-	8%	7%	-	-	-	-	-	-	3%	-	2%	13%	-	-	-	-
Mean Score	.40	1.00	.22	.40	.83	-	.27	1.00	-.50	.67	.50	.17	.60	.33	.47	.42	1.00	.75	-1.50	.38	-
Std Deviation	1.17	.93	1.20	.97	.94	1.33	1.49	-	1.73	.82	1.00	1.27	1.06	1.24	1.01	1.10	-	1.16	.71	1.35	1.10
Std Error	.123	.327	.401	.306	.271	.422	.449	-	.866	.333	.500	.366	.273	.165	.244	.167	-	.412	.500	.275	.447

IT Budget Survey September 2010

Q6 Thinking about the use of IT in the public sector, to what extent do you agree or disagree with each of the following statements?

Summary table of mean scores

Base: All Respondents

The public sector has a much better record on IT projects than some in the media would have us believe

There is significant scope for IT savings across the public sector

Increased investment in IT systems should be seen by Government at all levels as a way of saving money overall

The public sector should look to work more in partnership with the private sector when delivering IT projects

Total	Region											Seniority			Organisation type					
	London	South East	South West	East Mids	West Mids	East	North West	North East	Yorks & Humb	Wales /NI	Scot-land	Top Level	Second Level	Third Level	Local Gov.	Cent-ral Gov.	Reg-ional Body	Health-care	Educ-ation	Devol-ved
101 100%	10 100%	9 100%	10 100%	13 100%	12 100%	15 100%	4 100%	4 100%	6 100%	5 100%	13 100%	17 100%	66 100%	18 100%	50 100%	8 100%	9 100%	2 100%	26 100%	6 100%
.52	.22	.71	.33	.42	.60	.50	1.00	.33	1.00	.40	.64	.14	.61	.53	.98	-.40	.29	-	.04	.33
.64	1.22	.88	.30	.92	1.00	.92	-.25	-	-	1.00	.15	1.00	.53	.67	.46	1.33	.56	-	.81	1.00
.72	.89	-	.40	.50	1.30	.71	1.50	.25	1.20	1.00	.77	.65	.78	.59	.91	.71	.11	-	.60	1.00
.40	1.00	.22	.40	.83	-	.27	1.00	-.50	.67	.50	.17	.60	.33	.47	.42	1.00	.75	-1.50	.38	-